

2nd March 2020

Our ref: FOI 03581

Dear

Thank you for your request for information.

Your Request

1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019.

Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

2. Staff Cost – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

Our Response

STAFF GROUP	HEADCOUNT	Substantive Cost 18/19	Agency Cost 18/19
ADDITIONAL PROF + TECH	231	44,252,885	1,104,919
AHP	458		
ESTATES + ANCILLARY	263		
HEALTHCARE SCIENTISTS	206		
ADDITIONAL CLINICAL SERVICES	1630	25,023,498	295,153
ADMIN + CLERICAL	1446	53,482,827	1,679,178
MEDICAL + DENTAL	467	59,334,351	9,708,291

Chairman: Pearse Butler

Chief Executive: Kevin McGee (Interim)

RESEARCH MATTERS AND SAVES LIVES - TODAY'S RESEARCH IS TOMORROW'S CARE

Blackpool Teaching Hospitals is a Centre of Clinical and Research Excellence providing quality up to date care. We are actively involved in undertaking research to improve treatment of our patients. A member of the healthcare team may discuss current clinical trials with you.



NURSING + MIDWIFERY	2095	96,481,356	1,845,724
STUDENTS	0	0	0
TRUST	6796	278,574,916	14,633,265

Please note: Our Trust does not split pay costs depending on whether someone is fixed term, we have provided substantive v's agency

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<http://www.nationalarchives.gov.uk/doc/open-government-licence/version/3/>

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<http://www.bfwh.nhs.uk/our-services/hospital-services/information-governance/foi-questionnaire/>

If you are dissatisfied with our response to your request for access to information you may ask us to carry out an internal review. You should do this by writing to:

The Information Governance Manager
Blackpool Teaching Hospitals NHS Foundation Trust
Blackpool Victoria Hospital
Whinney Heys Rd
Blackpool
FY3 8NR
Email: bfwh.pso@nhs.net

If you remain unhappy, you may make a complaint to the Information Commissioner's Office.

Yours Sincerely,

Stephen Connor
Freedom of Information Manager