

Question 1	What is your organisation's IT spend in FY17/18 and projected for FY18/19?	Whom	FY17/18	FY18/19
	Overall	Lynn	£4,715,805	£4,923,810
	Capital	Jonathan	£4,240k	£4,050k
	Revenue	Lynn	£3,255,368	£3,421,847

Question 2	Does your organisation outsource any or all of its IT infrastructure?		Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY17/18	Contract renewal date	Percentage outsourced
	Desktop management	Kevin	No					
	Networking	Andy M	No					
	Data centre	Kevin	No					
	Mobile device management	Kevin	No					
	Server management	Kevin	No					
	IT security	Andy M	No					
	Other (please specify)							

Question 3	What elements of your IT infrastructure are managed by a cloud provider?		Yes/No/specify	Main supplier	Annual spend FY17/18	Contract renewal date
	Data storage	Kevin	No			
	Networking	Andy M	No			
	Back-up and archive	Kevin	No			
	Processing and compute capacity	Kevin	No			
	Application databases	Kristian H	No			
	Big data analytics databases	Kristian H	No			
	Email and collaboration	Kevin	No			
	Other (please specify)					

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?		Yes	No	Main supplier	Notes
	Data storage	Kevin		No		
	Networking	Andy M		No		
	Back-up and archive	Kevin		No		
	Processing and compute capacity	Kevin		No		
	Application databases	Kristian H		No		
	Big data analytics databases	Kristian H		No		
	Email and collaboration	Kevin		No		
	Other (please specify)					

Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?		Response
	What percentage of your servers are virtualised	Kevin	75
	Virtualisation platform and main supplier	Kevin	VMWare

Question 6	How does your organisation manage data storage?		Please select	On premise/Off premise	Main supplier	Annual spend FY17/18	Contract renewal date
	Local departmental servers	Kevin		On premise	Dell	Commercial in confidence	Apr-20
	In-house data centre	Kevin		On premise	APC	Commercial in confidence	Apr-20
	Outsourced cloud provider	Kevin	Not used				
	Outsourced data centre	Kevin	Not used				
	Shared service	Kevin	Not used				
	Other (please specify)						

Question 7	How many servers does your organisation have and are these owned or leased?		Response	Notes
	Number of servers	Kevin	700	
	Owned or leased	Kevin	Owned	
	Average age of servers	Kevin	3	
	Main supplier	Kevin	Dell	
	Annual spend FY17/18	Lynn	Commercial in confidence	

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates		Main supplier	Annual spend - FY17/18	Contract renewal date
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Fixed line telecoms	Andy M	BT	Commercial in confidence	Jan-21
Mobile telecoms	Andy M	Vodafone	Commercial in confidence	Rolling contract
Data network (broadband)	Andy M	Daisy Communications	Commercial in confidence	Various
WiFi (hardware)	Andy M	Cisco	Commercial in confidence	Jul-18
CoIN (if applicable)	Andy M	BT	Commercial in confidence	Apr-21
WAN	Andy M	BT	Commercial in confidence	As per COIN above
LAN	Andy M	BT	Commercial in confidence	Jul-18
Other (please specify)				

Question 9	Please outline the extent of your trust's WiFi coverage?		Yes/No	Percentage of organisation covered	
	Community wide (e.g. CoIN)	Andy M	Yes	97%	
	Enterprise wide (whole campus)	Andy M	Yes		
	Main building only	Andy M	No		
	Sections of building(s) only	Andy M	No		
	Mobile phone signal enabled through WiFi	Andy M	No		
	No wireless networks are used in the trust	Andy M	No		

Question 10	Does your organisation have a BYOD or CYOD policy?		Yes/No	
	Bring Your Own Device (BYOD)	Kevin	Yes	
	Choose Your Own Device (CYOD)	Kevin	No	

Question 11	What mobile device management (MDM) software does your organisation use?		Main product and supplier	Annual spend - FY17/18	Contract renewal date	
	Smartphones	Kevin	Airwatch	Commercial in confidence	Apr-19	
	Laptops	Kevin	None			
	PCs	Kevin	None			
	Tablets	Kevin	None			
	Other (please specify):					

Question 12	Does your organisation have a mobile threat prevention solution?		Yes/No	Product	
			Yes	Airwatch	

Question 13	What devices are used by your organisation?		Number across organisation	Average age of product	Main supplier	
	Smartphones	Karen	1316	2 years	Vodafone	
	Laptops	Joanne M	778	3 Years	Dell	
	PCs	Joanne M	4179	4 Years	Dell	
	Tablets	Joanne M	380	3 years	Vodafone	

Question 14	What video/web conferencing software does your organisation use?		Response	Notes	
	Main product (e.g. Skype, Jabber, Webex)	Andy M	Jabber/Webex		
	Main supplier	Andy M	BT		
	Annual spend	Andy M	Commercial in Confidence		
	Contract renewal date	Andy M	Jul-18		

Question 15	What desktop operating system software is used by your organisation?		Main product	Main supplier	Annual spend	Contract renewal date
			Windows 7/10	NHS Digital	N/A	2020

Question 16	What personal office productivity software is run by your organisation?		Response	
	Product and version	Joanne M	Microsoft Office 2010 Pro Plus	
	Licencing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	Joanne M	Perpetual	
	Number of licences	Joanne M	5000	

Question 17	Does your organisation use NHSmail or a locally hosted email system?		NHSmail	Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
		Kevin			Yes	Yes