

| Sum of Hours Worked                          |  |   | Period on Ledger |          |          |             |        |
|--|--|---|------------------|----------|----------|-------------|--------|
| Division                                     | Speciality                                 | Monitor Subjective                          | APR-17           | MAY-17   | JUN-17   | Grand Total |        |
| ADULTS & LONG TERM CONDITIONS DIVISION       | ADULT/LTC MANAGEMENT                       | AGENCY JUNIOR MEDICAL                       |                  |          | 150.50   | 217.50      | 368.00 |
|  |  | AGENCY NON CLINICAL STAFF                   | 201.50           | 111.00   | 197.33   | 509.83      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 649.50           | 687.50   | 814.25   | 2,151.25    |        |
|  |  | AGENCY OTHER CLINICAL STAFF                 | 0.00             | 0.00     | 0.00     | 0.00        |        |
|  | CBIRS                                      | AGENCY NON CLINICAL STAFF                   | 89.00            | 100.00   | 15.50    | 204.50      |        |
|  | COMMUNITY EQUIPMENT STORE                  | AGENCY NON CLINICAL STAFF                   | 430.50           | 371.50   | 539.50   | 1,341.50    |        |
|  | COMMUNITY NURSING                          | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 263.84           | 311.25   | 786.25   | 1,361.34    |        |
|  |  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  | 112.50           | 239.00   | 290.50   | 642.00      |        |
|  | DENTAL SERVICES                            | AGENCY DENTAL                               | 17.50            |          |          | 17.50       |        |
|  | DIRECT ACCESS - THERAPIES                  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  |                  | 60.00    | 90.00    | 150.00      |        |
|  | NONE                                       | AGENCY CONSULTANTS                          | 120.00           | 160.00   | 200.00   | 480.00      |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 60.33            | 67.00    | 105.33   | 232.66      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 789.50           | -81.96   | 1,898.78 | 2,606.32    |        |
|  |  | AGENCY OTHER CLINICAL STAFF                 | 40.33            | 634.88   | -635.19  | 40.02       |        |
| AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL   |  | 247.50                                      | 324.50           | 30.00    | 602.00   |             |        |
| REHAB THERAPIES                              | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL |   |                  | 110.80   | 110.80   |             |        |
| SLT & DIETETICS                              | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL | 171.50                                      | 351.00           | 613.55   | 1,136.05 |             |        |
| ADULTS & LONG TERM CONDITIONS DIVISION Total |  |   | 3,193.50         | 3,486.17 | 5,274.10 | 11,953.77   |        |
| CLINICAL SUPPORT SERVICES                    | DIRECT ACCESS - PATHOLOGY                  | AGENCY NON CLINICAL STAFF                   | 129.92           | 75.17    | 176.75   | 381.84      |        |
|  |  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  | 222.00           | 242.50   | 60.50    | 525.00      |        |
|  | DIRECT ACCESS - RADIOLOGY                  | AGENCY CONSULTANTS                          | 235.90           | 146.73   | 240.22   | 622.85      |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 146.50           | 60.00    | 37.50    | 244.00      |        |
|  |  | AGENCY OTHER CLINICAL STAFF                 | 92.00            | 118.25   | 129.50   | 339.75      |        |
|  |  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  | 882.00           | 1,544.92 | 1,016.75 | 3,443.67    |        |
| PHARMACY                                     | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL | 180.00                                      | 285.00           | 267.45   | 732.45   |             |        |
| CLINICAL SUPPORT SERVICES Total              |  |   | 1,888.32         | 2,472.57 | 1,928.67 | 6,289.56    |        |
| CORPORATE SERVICES                           | CLINICAL GOVERNANCE                        | AGENCY NON CLINICAL STAFF                   | 257.75           | 174.50   | 377.00   | 809.25      |        |
|  | FINANCE                                    | AGENCY NON CLINICAL STAFF                   | 1,570.75         | 1,064.25 | 2,184.75 | 4,819.75    |        |
|  | HR & ORGANISATIONAL DEVELOPMENT            | AGENCY CONSULTANTS                          | 11.25            | 15.00    | 22.50    | 48.75       |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 129.25           | 100.00   | 644.00   | 873.25      |        |
|  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL | 37.50                                       | 210.00           | 172.50   | 420.00   |             |        |
| CORPORATE SERVICES Total                     |  |   | 2,006.50         | 1,563.75 | 3,400.75 | 6,971.00    |        |
| FACILITIES MANAGEMENT                        | FACILITIES - HOTEL SERVICES                | AGENCY NON CLINICAL STAFF                   | 220.50           | 379.00   | 338.50   | 938.00      |        |
|  | FACILITIES - SITE COSTS                    | AGENCY NON CLINICAL STAFF                   | 332.58           | 289.00   | 558.50   | 1,180.08    |        |
|  |  | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  | 269.00           | 44.25    | -74.50   | 238.75      |        |
|  | ICT  | AGENCY NON CLINICAL STAFF                   |                  | 180.00   | 7.50     | 187.50      |        |
|  | IM&T                                       | AGENCY NON CLINICAL STAFF                   | 950.75           | 929.00   | 803.50   | 2,683.25    |        |
|  | VISION                                     | AGENCY NON CLINICAL STAFF                   | 72.50            | 1,116.25 | 222.95   | 1,411.70    |        |
| FACILITIES MANAGEMENT Total                  |  |   | 1,845.33         | 2,937.50 | 1,856.45 | 6,639.28    |        |
| FAMILIES DIVISION                            | ACUTE PAEDIATRICS                          | AGENCY JUNIOR MEDICAL                       |                  |          | 12.50    | 12.50       |        |
|  | Gynaecology                                | AGENCY JUNIOR MEDICAL                       | 1.08             |          |          | 1.08        |        |
| FAMILIES DIVISION Total                      |  |   | 1.08             |          | 12.50    | 13.58       |        |
| NWLA   | NWLA                                       | AGENCY NON CLINICAL STAFF                   | 287.00           | 253.00   | 105.00   | 645.00      |        |
| NWLA Total                                   |  |   | 287.00           | 253.00   | 105.00   | 645.00      |        |
| SCHEDULED CARE DIVISION                      | ANAESTHETICS AND THEATRES                  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 83.00            | -83.00   | 0.00     | 0.00        |        |
|  | CARDIOLOGY                                 | AGENCY CONSULTANTS                          | 95.50            | 311.20   | 287.50   | 694.20      |        |
|  |  | AGENCY JUNIOR MEDICAL                       | 592.25           | 676.75   | 1,710.25 | 2,979.25    |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 10.00            |          |          | 10.00       |        |
|  | CARDIOTHORACIC SURGERY                     | AGENCY JUNIOR MEDICAL                       | 112.00           | -140.00  | 346.00   | 318.00      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 190.50           | 149.50   | 208.00   | 548.00      |        |
|  | ENT  | AGENCY JUNIOR MEDICAL                       | 194.67           | 273.00   | 248.99   | 716.66      |        |
|  | GENERAL SURGERY - OTHER                    | AGENCY JUNIOR MEDICAL                       | 60.00            | 228.50   | 358.00   | 646.50      |        |
|  | OPHTHALMOLOGY                              | AGENCY JUNIOR MEDICAL                       | 270.50           | 48.00    | 389.00   | 707.50      |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 482.50           | 372.00   | 541.50   | 1,396.00    |        |
|  | ORAL                                       | AGENCY CONSULTANTS                          | 20.00            |          | 24.00    | 44.00       |        |
|  | ORTHOPAEDICS - ELECTIVE                    | AGENCY JUNIOR MEDICAL                       | 530.00           | 524.25   | 690.75   | 1,745.00    |        |
|  | PAIN MANAGEMENT                            | AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL  |                  | 37.50    | 15.00    | 52.50       |        |
|  | SURGICAL - OTHER                           | AGENCY JUNIOR MEDICAL                       |                  |          | 88.00    | 88.00       |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 110.50           | -23.25   |          | 87.25       |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS |                  |          | 0.00     | 0.00        |        |
| UROLOGY                                      | AGENCY CONSULTANTS                         | 266.00                                      | 208.00           | 336.00   | 810.00   |             |        |
|  | AGENCY JUNIOR MEDICAL                      |   | 105.50           | 5.00     | 110.50   |             |        |
| SCHEDULED CARE DIVISION Total                |  |   | 3,017.42         | 2,687.95 | 5,247.99 | 10,953.36   |        |
| UNSCHEDULED CARE DIVISION                    | ACCIDENT & EMERGENCY                       | AGENCY CONSULTANTS                          | 199.00           | 117.50   | 173.00   | 489.50      |        |
|  |  | AGENCY JUNIOR MEDICAL                       | 1,122.00         | 549.98   | 863.00   | 2,534.98    |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 277.50           | 288.00   | 367.50   | 933.00      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 475.90           | 125.51   | 210.08   | 811.49      |        |
|  | CARE OF THE ELDERLY                        | AGENCY CONSULTANTS                          | 624.50           | 871.50   | 1,058.00 | 2,554.00    |        |
|  |  | AGENCY JUNIOR MEDICAL                       | 1,307.00         | 1,363.50 | 1,437.00 | 4,107.50    |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 610.62           | 526.35   | 265.48   | 1,402.45    |        |
|  |  | AGENCY OTHER CLINICAL STAFF                 | 104.26           | 62.50    | 17.50    | 184.26      |        |
|  | CRITICAL CARE                              | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 89.50            | 77.00    | 225.17   | 391.67      |        |
|  | DERMATOLOGY                                | AGENCY CONSULTANTS                          |                  | 158.00   | 421.00   | 579.00      |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 358.75           | 267.00   | 284.00   | 909.75      |        |
|  | DIABETES                                   | AGENCY CONSULTANTS                          | 195.00           | 89.50    | 172.50   | 457.00      |        |
|  |  | AGENCY JUNIOR MEDICAL                       | 106.50           | 84.00    | 16.00    | 206.50      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 40.00            | 87.50    | 104.00   | 231.50      |        |
|  |  | AGENCY OTHER CLINICAL STAFF                 | 10.00            |          | 10.00    | 20.00       |        |
|  | GASTROENTEROLOGY                           | AGENCY JUNIOR MEDICAL                       | -34.00           |          | 217.50   | 183.50      |        |
|  |  | AGENCY NON CLINICAL STAFF                   | 144.50           | 204.00   | 142.50   | 491.00      |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 80.00            | 0.00     | -20.00   | 60.00       |        |
|  | GENERAL MEDICINE                           | AGENCY CONSULTANTS                          | 505.00           | 146.00   | 512.00   | 1,163.00    |        |
|  |  | AGENCY JUNIOR MEDICAL                       | 392.50           | 400.00   | 1,113.64 | 1,906.14    |        |
|  |  | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 388.09           | 324.84   | 380.91   | 1,093.84    |        |

|                                 |   |           |           |           |           |
|---------------------------------|---|-----------|-----------|-----------|-----------|
|                                 | AGENCY OTHER CLINICAL STAFF                 | 30.00     | 20.67     |           | 50.67     |
| INFECTIOUS DISEASES             | AGENCY CONSULTANTS                          |           | 120.00    | 0.00      | 120.00    |
|                                 | AGENCY JUNIOR MEDICAL                       | 67.50     | 175.50    | 205.50    | 448.50    |
|                                 | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS |           | 10.00     |           | 10.00     |
|                                 | AGENCY OTHER CLINICAL STAFF                 | 25.00     |           | -12.50    | 12.50     |
| RESPIRATORY MEDICINE            | AGENCY JUNIOR MEDICAL                       | 105.00    | 142.50    | 210.00    | 457.50    |
|                                 | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 242.84    | 235.26    | 266.82    | 744.92    |
|                                 | AGENCY OTHER CLINICAL STAFF                 | 12.50     | 30.67     | -12.50    | 30.67     |
|                                 | AGENCY CONSULTANTS                          |           |           | 217.50    | 217.50    |
| STROKE MEDICINE                 | AGENCY JUNIOR MEDICAL                       | 172.50    | 208.50    | -79.00    | 302.00    |
|                                 | AGENCY NURSING, MIDWIFERY & HEALTH VISITORS | 56.75     | 20.00     | 52.67     | 129.42    |
|                                 | AGENCY OTHER CLINICAL STAFF                 | 341.16    | 60.93     | -115.11   | 286.98    |
|                                 | AGENCY CONSULTANTS                          |           |           | 67.50     | 0.00      |
| UCD - OTHER                     | AGENCY JUNIOR MEDICAL                       |           |           | 7.50      | 7.50      |
|                                 | AGENCY NON CLINICAL STAFF                   | 456.25    | 387.92    | 389.58    | 1,233.75  |
|                                 | AGENCY CONSULTANTS                          |           |           | -67.50    | 0.00      |
|                                 | AGENCY JUNIOR MEDICAL                       |           |           | 7.50      | 7.50      |
| UNSCHEDULED CARE DIVISION Total |   | 8,506.12  | 7,222.13  | 9,033.74  | 24,761.99 |
| Grand Total                     |   | 20,745.27 | 20,623.07 | 26,859.20 | 68,227.54 |

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| 20,745.27 | 20,623.07 | 26,859.20 | 68,227.54 |
|-----------|-----------|-----------|-----------|