

Values in £000

**Some Cost Centre Attributions Changed Across Years**

		Data centre / hosting*	End point devices*	Networks*	Printers*	IT service desk (i.e. first line support)*	Service management*	Security	Applications purchase / management	Applications development	IM&T specific systems and licences* **	IT programme management	IT training	Information services*	Telecoms*	Paper medical records*	Clinical coding*
<b>2018/19</b>	<b>Pay</b>	110	620	70	12	176	387	160	39	526	0	104	331	526	361	1729	660
	<b>Non-Pay</b>	137	95	420	399	0	1	70	1421	29		14	2	29	244	14	17
<b>2017/18</b>	<b>Pay</b>	116	572	63	7	178	56	149	121	501	0	94	313	484	346	1815	624
	<b>Non-Pay</b>	112	492	391	202	0	21	81	1183	37	20	43	2	37	299	14	11
<b>2016/17</b>	<b>Pay</b>	132	214	119	0	95	77	80	134	82	0	213	295	932	257	1444	631
	<b>Non-Pay</b>	91	22	506	387	1	5	15		2	2269	190	48	1	152	25	1

<b>Total capital allocations by year</b>	
<b>2016/17</b>	£2,750,000
<b>2017/18</b>	£2,000,000
<b>2018/19</b>	£2,270,000