

Question 1	What is your organisation's IT spend in FY18/19 and projected for FY19/20?	FY18/19	FY19/20
	Overall	£5,015,735	£6,250,163
	Capital	£5,660	£7,614
	Revenue	£5,010,075	£6,242,549

Question 2	Does your organisation outsource any or all of its IT infrastructure?	Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY18/19	Contract renewal date	Percentage outsourced
	Desktop management	No		Managed in house	Commercial in confidence*	N/A	None
	Networking	Yes	BT	WAN	Commercial in confidence*	Apr-22	WAN - 100%, LAN - 0%
	Data centre	No					
	Mobile device management	No		Managed in house	Commercial in confidence*	N/A	None
	Server management	No		Managed in house	Commercial in confidence*	N/A	None
	IT security	No		Managed in house	Commercial in confidence*	N/A	None
	Other (please specify)						

Question 3	What elements of your IT infrastructure are managed by a cloud provider?	Yes/No/specify	Main supplier	Annual spend FY18/19	Contract renewal date
	Data storage	No		N/A	N/A
	Networking	Some broadband sites have cloud managed networking equipment - but administration is in house	Cisco Meraki	Commercial in confidence*	Jul-20
	Back-up and archive	No		N/A	N/A
	Processing and compute capacity	No		N/A	N/A
	Application databases	No		N/A	N/A
	Big data analytics databases	Currently none			
	Email and collaboration	No		N/A	N/A
	Other (please specify)				

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?	Yes	No	Main supplier	Notes
	Data storage	Under assessment		Still being reviewed	
	Networking	Under assessment		Still being reviewed	
	Back-up and archive	Under assessment		Still being reviewed	
	Processing and compute capacity	Under assessment		Still being reviewed	
	Application databases	Under assessment		Still being reviewed	
	Big data analytics databases		Currently no		
	Email and collaboration	Under assessment		Still being reviewed	

Other (please specify)				
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Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?	Response
	What percentage of your servers are virtualised	80%
	Virtualisation platform and main supplier	VMWare

Question 6	How does your organisation manage data storage?	Please select	On premise/Off premise	Main supplier	Annual spend FY18/19	Contract renewal date
	Local departmental servers		On Premise	VMWare		
	In-house data centre		On Premise	Dell EMC		
	Outsourced cloud provider					
	Outsourced data centre					
	Shared service					
	Other (please specify)					

Question 7	How many servers does your organisation have and are these owned or leased?	Response	Notes
	Number of servers	650 which include VM's	
	Owned or leased	Owned	
	Average age of servers	3	
	Main supplier	Dell	
	Annual spend FY18/19	Commercial in confidence*	

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates	Main supplier	Annual spend - FY18/19	Contract renewal date
	Fixed line telecoms	BT/Daisy	Commercial in confidence*	Jan-2021, Jan-2020
	Mobile telecoms	Vodafone	Commercial in confidence*	Aug-20
	Data network (broadband)	Daisy Communications	Commercial in confidence*	Jan-20
	WiFi (hardware)	Cisco	Commercial in confidence*	Jul-19
	CoIN (if applicable)	BT	Commercial in confidence*	Apr-22
	WAN	BT	Commercial in confidence*	Apr-22
	LAN	BT	Commercial in confidence*	Jul-19
	Other (please specify)			

Question 9	Please outline the extent of your trust's WiFi coverage?	Yes/No	Percentage of organisation covered
	Community wide (e.g. CoIN)	Yes	100
	Enterprise wide (whole campus)		N/A
	Main building only		N/A
	Sections of building(s) only		N/A
	Mobile phone signal enabled through WiFi		N/A
	No wireless networks are used in the trust		N/A

Question 10	Does your organisation have a BYOD or CYOD policy?	Yes/No
	Bring Your Own Device (BYOD)	No
	Choose Your Own Device (CYOD)	No

Question 11	What mobile device management (MDM) software does your organisation use?	Main product and supplier	Annual spend - FY18/19	Contract renewal date
	Smartphones	Airwatch	Commercial in confidence*	Dec-19
	Laptops	n/a		
	PCs	n/a		
	Tablets	Airwatch	Commercial in confidence*	Dec-19
	Other (please specify):			

Question 12	Does your organisation have a mobile threat prevention solution?	Yes/No	Product
		** Please see below	

Question 13	What devices are used by your organisation?	Number across organisation	Average age of product	Main supplier
	Smartphones	486	3 years	Apple/Samsung
	Laptops	1326	6 years	Dell
	PCs	4270	6 years	Dell
	Tablets	1079	3 years	Apple/Samsung

Question 14	What video/web conferencing software does your organisation use?	Response	Notes
	Main product (e.g. Skype, Jabber, Webex)	Jabber/Webex	
	Main supplier	BT	
	Annual spend	Commercial in confidence*	
	Contract renewal date	Apr-20	

Question 15	What desktop operating system software is used by your organisation?	Main product	Main supplier	Annual spend	Contract renewal date
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	Windows 10	Microsoft	Commercial in confidence*	31/03/2022
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Question 16	What personal office productivity software is run by your organisation?	Response
	Product and version	MS Office 2010
	Licencing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	enterprise-wide
	Number of licences	4905

Question 17	Does your organisation use NHSmail or a locally hosted email system?	NHSmail	Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
		Yes			

* This information is exempt under section 43(2) of the Freedom of Information Act 2000 as disclosure would prejudice the commercial interests of the Trust.

** This information is exempt under Section 31 (1)(a) prevention and detection of crime to protect information on a public authorities system which may make it more vulnerable to crime.