

Sum of Cost Monitor Subjective	CC_Name	Period on Ledger												Grand Total	
		JAN-18	FEB-18	MAR-18	APR-19	MAY-19	JUN-19	JUL-19	AUG-19	SEP-19	OCT-19	NOV-19	DEC-19		
AGENCY CONSULTANTS	CAMHS		14,175	12,707	9,450	11,256	6,552	2,611	17,766						74,517
	EXTENSIVE CARE SERVICE												4,970		4,970
	MEDICAL - ANAESTHETICS	0	0	(55)	32	10,201	17,084	24,841	35,115	18,991	(964)	34,786	(2,568)		137,463
	MEDICAL - BREAST	(1,096)	61	(43)	(193)	(808)	0	9,707	4,089	0	127	(39)			11,806
	MEDICAL - DENTAL	10,129	9,652	16,698	(7,771)	1,931	1,978	2,728	2,620	(5,852)	0	(1,978)	(1,978)		28,156
	MEDICAL - OPHTHALMIC	0	0	(2,015)	21,648	22,925	20,417	20,102	14,530	22,714	16,799	(10,077)	(5,017)		122,026
	MEDICAL RADIOLOGY	34,654	43,129	46,933	47,737	53,227	53,482	54,760	57,812	55,415	63,320	52,394	32,308		595,171
	MEDICAL STAFF - A&E	35,302	40,069	51,213	37,730	59,675	40,803	31,187	18,877	26,005	16,997	18,989	11,151		387,998
	MEDICAL STAFF - ACUTE MEDICINE	24,882	15,575	7,539	19,890	5,423	9,899	26,581	21,117	11,852	17,150	29,665	(5,902)		183,671
	MEDICAL STAFF - CARE OF THE OLDER PERSON	30,504	30,145	46,065	34,425	40,812	27,417	31,702	31,647	23,710	48,243	44,305	15,616		404,590
	MEDICAL STAFF - DERMATOLOGY	11,095	45,965	46,003	10,954	14,049	24,960	25,584	12,480	31,200	24,960	35,340	(9,754)		272,836
	MEDICAL STAFF - DIABETES	51,907	11,403	45,328	30,824	46,890	(4,397)	21,097	17,073	22,749	16,783	2,139	181		261,979
	MEDICAL STAFF - ESCALATION	64,037	71,135	51,652	62,718	71,788	63,674	53,129	47,076	42,616	54,491	(267,289)	1,122		316,149
	MEDICAL STAFF - GASTROENTEROLOGY										16,179	12,582	178		28,939
	MEDICAL STAFF - GENERAL MEDICINE											324,095	10,813		334,908
	MEDICAL STAFF - INFECTIOUS DISEASES	8,547	17,115	6,956	18,387	26,539	19,453	19,049	21,444	13,492	23,371	17,777	10,530		202,659
	MEDICAL STAFF - RHEUMATOLOGY												12,841		12,841
	MEDICAL STAFF - STROKE MEDICINE	33,010	11,465	41,606	32,560	46,749	32,560	48,542	45,900	51,512	40,913	52,872	22,029		459,717
	MEDICAL STAFF - WARD C	31,221	41,167	32,912	33,919	53,597	38,866	35,353	35,773	40,093	23,426	35,413	13,416		415,155
	MICROBIOLOGY	37	32,775	26,058	103,795	(7,452)	633	(6,925)	9,287	24,664	56,249	54,526	10,691		304,339
	OCCUPATIONAL HEALTH	0	(31,891)	0											(31,891)
	PRIMARY AND INTERMEDIATE MENTAL HEALTH	15,155	23,392	20,884	20,255	20,659	21,163	20,155	25,194	19,526	(8,405)	4,419	(5,001)		177,396
	WOMENS HEALTH MEDICAL	22,574	(4,542)	1,324	653	7,606	10,117	4,007	(1,405)	928	162				41,424
AGENCY CONSULTANTS Total		371,957	370,789	451,764	477,012	485,071	384,661	424,211	416,393	399,613	409,800	439,920	115,627		4,746,819

