|  | Band 1 |  | Band 2 |  | Band 3 |  | Band 4 |  | Band 5 |  | Band 6 |  | Band 7 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number hours | Expenditure for hours | Number hours | Expenditure for hours | Number hours | Expenditure for hours | Number hours | Expenditure for hours | Number hours | Expenditure for hours | Number hours | Expenditure for hours | Number hours | Expenditure for hours |
| March 2015 | 0 | £0 | 0 | £0 | 0 | £0 | 0 | £0 | 0 | £0 | 0 | £0 | 0 | £0 |
| April 2015 | 0 | £0 | 5,257 | £62,658 | 19 | £258 | 80 | £1,279 | 9,225 | £176,897 | 329 | £7,142 | 111 | £2,943 |
| May 2015 | 0 | £0 | 2,698 | £32,161 | 0 | £0 | 91 | £1,450 | 4,919 | £94,326 | 119 | £2,580 | 47 | £1,245 |
| June 2015 | 0 | £0 | 3,272 | £38,997 | 0 | £0 | 81 | £1,305 | 4,492 | £86,136 | 88 | £1,903 | 38 | £1,013 |
| July 2015 | 0 | £0 | 4,054 | £48,319 | 0 | £0 | 101 | £1,612 | 5,119 | £98,168 | 0 | £0 | 69 | £1,813 |
| August 2015 | 0 | £0 | 4,273 | £50,929 | 46 | £634 | 27 | £432 | 5,408 | £103,701 | 241 | £5,213 | 67 | £1,767 |
| September 2015 | 0 | £0 | 4,097 | £48,836 | 68 | £938 | 28 | £445 | 6,645 | £127,417 | 38 | £827 | 0 | £0 |
| October 2015 | 0 | £0 | 5,767 | £68,741 | 56 | £767 | 100 | £1,609 | 8,994 | £172,468 | 230 | £4,981 | 84 | £2,215 |
| November 2015 | 0 | £0 | 8,005 | £95,411 | 206 | £2,828 | 105 | £1,689 | 5,974 | £114,553 | 349 | £7,579 | 198 | £5,229 |
| December 2015 | 0 | £0 | 8,323 | £99,211 | 171 | £2,345 | 273 | £4,364 | 6,236 | £119,572 | 423 | £9,166 | 115 | £3,044 |
| January 2016 | 0 | £0 | 8,284 | £98,746 | 143 | £1,960 | 403 | £6,448 | 6,872 | £131,770 | 367 | £7,951 | 85 | £2,245 |
| February 2016 | 0 | £0 | 10,168 | £121,192 | 257 | £3,531 | 421 | £6,734 | 8,291 | £158,990 | 216 | £4,666 | 176 | £4,655 |
| March 2016 | 0 | £0 | 3,548 | £42,295 | 0 | £0 | 15 | £238 | 1,092 | £20,931 | 0 | £0 | 11 | £297 |
| April 2016 | 0 | £0 | 13,073 | £155,825 | 486 | £6,662 | 494 | £7,905 | 10,271 | £196,949 | 779 | £16,886 | 286 | £7,556 |
| May 2016 | 0 | £0 | 12,324 | £146,899 | 441 | £6,052 | 307 | £4,909 | 10,144 | £194,523 | 779 | £16,902 | 82 | £2,181 |
| June 2016 | 0 | £0 | 18,416 | £219,504 | 671 | £9,200 | 437 | £7,000 | 13,201 | £253,147 | 881 | £19,112 | 182 | £4,801 |
| July 2016 | 0 | £0 | 7,357 | £87,693 | 529 | £7,259 | 311 | £4,977 | 6,975 | £133,746 | 535 | £11,610 | 20 | £529 |
| August 2016 | 0 | £0 | 31,118 | £370,917 | 867 | £11,898 | 983 | £15,735 | 21,252 | £407,523 | 1,499 | £32,498 | 303 | £8,021 |
| September 2016 | 0 | £0 | 23,050 | £274,748 | 662 | £9,078 | 521 | £8,346 | 14,583 | £279,637 | 818 | £17,739 | 140 | £3,696 |
| October 2016 | 0 | £0 | 20,617 | £245,741 | 576 | £7,897 | 437 | £6,994 | 13,257 | £254,208 | 1,146 | £24,852 | 206 | £5,456 |
| November 2016 | 0 | £0 | 24,421 | £291,081 | 873 | £11,978 | 431 | £6,910 | 15,157 | £290,653 | 1,261 | £27,349 | 133 | £3,514 |
| December 2016 | 0 | £0 | 28,221 | £336,380 | 670 | £9,196 | 486 | £7,786 | 16,234 | £311,308 | 904 | £19,600 | 199 | £5,258 |
| January 2017 | 0 | £0 | 26,719 | £318,482 | 644 | £8,833 | 275 | £4,412 | 15,269 | £292,789 | 1,538 | £33,356 | 89 | £2,345 |
| February 2017 | 0 | £0 | 26,024 | £310,187 | 865 | £11,866 | 253 | £4,052 | 16,035 | £307,488 | 1,074 | £23,281 | 152 | £4,014 |
| March 2017 | 0 | £0 | 28,897 | £344,443 | 740 | £10,155 | 389 | £6,232 | 18,656 | £357,749 | 1,342 | £29,113 | 205 | £5,427 |
| April 2017 | 71 | £720 | 28,157 | £335,622 | 792 | £10,861 | 333 | £5,328 | 17,108 | £328,061 | 2,000 | £43,370 | 290 | £7,661 |
| May 2017 | 529 | £5,368 | 27,619 | £329,204 | 546 | £7,491 | 479 | £7,666 | 14,338 | £274,937 | 2,572 | £55,777 | 353 | £9,318 |
| June 2017 | 1,762 | £17,887 | 31,682 | £377,635 | 744 | £10,211 | 397 | £6,362 | 15,868 | £304,282 | 2,764 | £59,937 | 379 | £10,027 |
| July 2017 | 1,672 | £16,974 | 30,547 | £364,101 | 664 | £9,112 | 587 | £9,408 | 14,408 | £276,287 | 2,357 | £51,106 | 512 | £13,533 |
| August 2017 | 1,380 | £14,009 | 34,141 | £406,947 | 994 | £13,631 | 486 | £7,787 | 19,573 | £375,328 | 3,638 | £78,899 | 656 | £17,348 |
| September 2017 | 1,007 | £10,220 | 32,305 | £385,060 | 1,371 | £18,811 | 538 | £8,615 | 17,847 | £342,236 | 2,843 | £61,659 | 473 | £12,508 |
| October 2017 | 992 | £10,069 | 27,471 | £327,444 | 1,252 | £17,172 | 385 | £6,172 | 17,890 | £343,052 | 2,659 | £57,662 | 552 | £14,591 |
| November 2017 | 1,088 | £11,045 | 33,780 | £402,640 | 1,449 | £19,879 | 496 | £7,943 | 20,646 | £395,911 | 3,511 | £76,136 | 749 | £19,796 |
| December 2017 | 908 | £9,218 | 30,283 | £360,954 | 1,634 | £22,413 | 474 | £7,584 | 18,240 | £349,763 | 3,145 | £68,206 | 724 | £19,147 |
| January 2018 | 1,094 | £11,103 | 31,536 | £375,896 | 1,002 | £13,754 | 583 | £9,339 | 20,596 | £394,941 | 3,331 | £72,233 | 896 | £23,686 |
| February 2018 | 1,127 | £11,436 | 34,900 | £415,994 | 1,011 | £13,871 | 610 | £9,762 | 24,256 | £465,123 | 3,741 | £81,133 | 933 | £24,670 |
| March 2018 | 1,061 | £10,774 | 38,027 | £453,260 | 1,751 | £24,030 | 824 | £13,202 | 27,167 | £520,956 | 4,023 | £87,244 | 973 | £25,718 |


| Band 8a |  | Band 8b |  |  | Band 8c |  |  | Band 8d |  |  | Band 9 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number hours | Expenditure for hours | Numbe hours |  | Expenditure <br> for hours | Number hours |  | Expenditure <br> for hours | Number hours |  | Expenditure <br> for hours | Numbe hours |  |  |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 12 | £391 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 13 | £396 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 29 | £918 |  | 0 | £0 |  | 0 | f0 |  | 0 | £0 |  | 0 | £0 |
| 10 | £319 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 23 | £733 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 5 | £171 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 9 | £272 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 13 | £415 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 57 | £1,784 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 46 | £1,445 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 57 | £1,793 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 169 | £5,320 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 91 | £2,872 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 24 | £766 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 60 | £1,888 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 91 | £2,868 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 68 | £2,140 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 140 | £4,394 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 89 | £2,807 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 73 | £2,300 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 48 | £1,507 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 158 | £4,974 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 179 | £5,617 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 112 | £3,521 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 160 | £5,037 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 93 | £2,917 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 344 | £10,820 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 169 | £5,326 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 213 | £6,710 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 259 | £8,158 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |
| 273 | £8,591 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |  | 0 | £0 |

