

	2016/17			2017/18			2018/19		
Staff Group	PSB Number trained (headcount)	Total workforce (headcount, substantive)	Cost of training (approx.)	PSB Number trained (headcount)	Total workforce (headcount, substantive)	Cost of training (approx.)	PSB Number trained (headcount)	Total workforce (headcount, substantive)	Cost of training (approx.)
Add Prof Scientific and Technic	14	250		25	227		49	231	
Additional Clinical Services	116	1488		210	1628		466	1630	
Administrative and Clerical	72	1431		80	1495		70	1454	
Allied Health Professionals	54	500		96	504		194	458	
Estates and Ancillary	8	256		9	267		22	263	
Healthcare Scientists	14	195		38	200		2	206	
Medical and Dental	20	418		36	442		77	467	
Nursing and Midwifery Registered	169	2409		250	2369		723	2085	
Students	1	17		1	17		1	10	
Blank	274			271			206		
Total	742	6964		1016	7149		1810	6804	

*Staff in post taken at 31st of March 2017, 2018 and 2019.

Please note that once the training has been completed the staff member holds the competence for a period of 3 years.