

Div	staff group	Sum of April 2022	Sum of May 2022	Sum of June 2022	Sum of July 2022	Sum of August 2022	Sum of September 2022
BFWDIV-FACILITIES MANAGEMENT	AGENCY CONSULTANTS	0	0	0	0	0	0
	AGENCY JUNIOR MEDICAL	0	0	0	0	0	0
	AGENCY NON CLINICAL STAFF	21,228	(1,563)	48,016	18,032	102,971	37,182
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	0	0	0	0	0	0
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	(101)	0	0	0	0	0
<b>BFWDIV-FACILITIES MANAGEMENT Total</b>		<b>21,128</b>	<b>(1,563)</b>	<b>48,016</b>	<b>18,032</b>	<b>102,971</b>	<b>37,182</b>
CORDIV-CORPORATE SERVICES	AGENCY CONSULTANTS	0	0	0	0	(0)	0
	AGENCY JUNIOR MEDICAL	0	0	0	0	0	0
	AGENCY NON CLINICAL STAFF	20,956	9,536	23,991	38,156	23,103	9,028
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	0	8,150	(7,181)	0	0	0
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	0	0	0	0	0	0
<b>CORDIV-CORPORATE SERVICES Total</b>		<b>20,956</b>	<b>17,686</b>	<b>16,810</b>	<b>38,156</b>	<b>23,103</b>	<b>9,028</b>
CSSDIV-CLINICAL SUPPORT SERVICES	AGENCY CONSULTANTS	123,278	168,880	126,450	170,137	129,976	116,936
	AGENCY JUNIOR MEDICAL	0	0	0	0	0	0
	AGENCY NON CLINICAL STAFF	0	0	(1,388)	0	0	0
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	0	0	0	0	0	0
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	15,260	81,807	(30,971)	46,563	46,410	52,100
<b>CSSDIV-CLINICAL SUPPORT SERVICES Total</b>		<b>138,538</b>	<b>250,687</b>	<b>94,092</b>	<b>216,700</b>	<b>176,385</b>	<b>169,036</b>
FICDIV-FAMILIES & INTEGRATED COMMUNITY CARE	AGENCY CONSULTANTS	123,318	98,987	132,528	(42,505)	(32,391)	105,056
	AGENCY JUNIOR MEDICAL	73,016	75,551	53,805	102,169	192,575	53,457
	AGENCY NON CLINICAL STAFF	0	0	0	0	0	0
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	39,759	41,850	38,229	35,583	38,870	31,696
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	354	(1,010)	7,961	9,782	4,147	3,130
<b>FICDIV-FAMILIES &amp; INTEGRATED COMMUNITY CARE Total</b>		<b>236,447</b>	<b>215,378</b>	<b>232,524</b>	<b>105,030</b>	<b>203,202</b>	<b>193,338</b>
MEDDIV-INTEGRATED MEDICINE AND PATIENT FLOW	AGENCY CONSULTANTS	246,631	573,591	535,428	632,411	768,809	532,656
	AGENCY JUNIOR MEDICAL	459,089	733,866	612,181	886,463	649,706	903,419
	AGENCY NON CLINICAL STAFF	408	2,027	815	2,137	0	1,229
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	613,893	614,961	570,672	866,599	900,343	920,340
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	(510)	0	0	0	0	0
<b>MEDDIV-INTEGRATED MEDICINE AND PATIENT FLOW Total</b>		<b>1,319,510</b>	<b>1,924,446</b>	<b>1,719,097</b>	<b>2,387,610</b>	<b>2,318,859</b>	<b>2,357,644</b>
SURDIV-SURGERY, ANAESTHETICS, CRITICAL CARE AND THEATRES	AGENCY CONSULTANTS	102,984	83,565	83,407	183,159	155,004	122,411
	AGENCY JUNIOR MEDICAL	106,084	122,124	407,371	324,806	265,844	317,482
	AGENCY NON CLINICAL STAFF	917	4,009	22,755	11,166	31,409	52,024
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	111,721	118,438	73,505	242,446	216,335	168,409
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	4,544	8,894	6,734	16,727	14,509	0
<b>SURDIV-SURGERY, ANAESTHETICS, CRITICAL CARE AND THEATRES Total</b>		<b>326,250</b>	<b>337,030</b>	<b>593,772</b>	<b>778,303</b>	<b>683,102</b>	<b>660,326</b>
TERDIV-TERTIARY SERVICES	AGENCY CONSULTANTS	78,860	21,054	85,970	60,730	66,195	119,687
	AGENCY JUNIOR MEDICAL	96,505	70,559	94,301	104,348	155,920	116,501
	AGENCY NON CLINICAL STAFF	0	0	(3,384)	0	0	0
	AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	41,288	58,226	22,885	20,107	29,921	47,209
	AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	5,209	14,916	13,792	10,419	15,431	13,777
<b>TERDIV-TERTIARY SERVICES Total</b>		<b>221,861</b>	<b>164,754</b>	<b>213,563</b>	<b>195,603</b>	<b>267,467</b>	<b>297,174</b>
<b>Grand Total</b>		<b>2,284,689</b>	<b>2,908,417</b>	<b>2,917,872</b>	<b>3,739,435</b>	<b>3,775,089</b>	<b>3,723,727</b>