

Div	(All)												
staff group	Sum of April 2021	Sum of May 2021	Sum of June 2021	Sum of July 2021	Sum of August 2021	Sum of September 2021	Sum of October 2021	Sum of November 2021	Sum of December 2021	Sum of January 2022	Sum of February 2022	Sum of March 2022	
AGENCY CONSULTANTS	860,593	665,998	837,530	916,557	895,029	1,170,519	1,012,051	1,039,872	962,144	1,067,263	1,191,909	879,478	
AGENCY JUNIOR MEDICAL	618,450	569,958	856,837	639,289	727,314	349,014	474,681	569,413	544,581	685,772	819,435	776,563	
AGENCY NON CLINICAL STAFF	213,911	35,089	93,907	55,671	77,803	54,573	67,719	98,788	74,231	72,167	65,896	106,248	
AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	1,762,166	1,626,120	1,829,225	1,641,782	1,086,204	1,331,642	1,125,015	782,145	592,105	699,837	805,010	535,826	
AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	45,713	13,814	48,185	45,876	85,956	64,080	54,013	92,209	56,264	65,431	70,049	63,888	
Grand Total	3,500,834	2,910,980	3,665,684	3,299,175	2,872,306	2,969,829	2,733,478	2,582,427	2,229,325	2,590,469	2,952,299	2,362,003	