

staff group	Sum of April 2021	Sum of May 2021	Sum of June 2021	Sum of July 2021	Sum of August 2021	Sum of September 2021	Sum of October 2021
AGENCY CONSULTANTS	860,593	665,998	837,530	916,557	895,029	1,170,519	1,012,051
AGENCY JUNIOR MEDICAL	618,450	569,958	856,837	639,289	727,314	349,014	474,681
AGENCY NON CLINICAL STAFF	213,911	35,089	93,907	55,671	77,803	54,573	67,719
AGENCY NURSING, MIDWIFERY & HEALTH VISITORS	1,762,166	1,626,120	1,829,225	1,641,782	1,086,204	1,331,642	1,125,015
AGENCY SCIENTIFIC, THERAPEUTIC & TECHNICAL	45,713	13,814	48,185	45,876	85,956	64,080	54,013
Grand Total	3,500,834	2,910,980	3,665,684	3,299,175	2,872,306	2,969,829	2,733,478