

Agency Expenditure 2019/20

	Apr-19			May-19			Jun-19			Jul-19			Aug-19			Sep-19			Oct-19			Nov-19			Dec-19			Jan-20			Feb-20			Mar-20			19/20								
	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)									
Nursing	7,868	293,030	37	10,103	382,802	38	18,921	807,962	43	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	36,892	1,483,794	40					
Medical	12,491	842,839	67	12,551	1,050,167	84	15,004	948,303	63	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	40,046	2,841,310	71			
AHP	11,568	76,413	7	9,227	94,099	10	11,137	94,314	8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	31,932	264,826	8	
Non Clinical	11,554	96,660	8	14,924	143,789	10	15,805	87,599	6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	42,283	328,048	8	
<b>Total Agency Expenditure</b>	<b>43,481</b>	<b>1,308,942</b>	<b>120</b>	<b>46,805</b>	<b>1,670,858</b>	<b>141</b>	<b>60,867</b>	<b>1,938,179</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>151,153</b>	<b>4,917,978</b>	<b>127</b>