

Agency Expenditure 2018/19

	Apr-18			May-18			Jun-18			Jul-18			Aug-18			Sep-18			Oct-18			Nov-18			Dec-18			Jan-19			Feb-19			Mar-19			18/19		
	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)			
Nursing	4,024	140,180	35	6,603	110,414	17	3,157	167,091	53	4,279	120,182	28	5,150	150,515	29	3,295	96,705	29	3,751	95,704	26	6,023	254,055	42	2,994	231,091	77	10,707	298,841	28	5,099	225,059	44	5,081	137,447	27	60,162	2,027,285	34
Medical	6,836	785,947	115	6,103	907,540	149	11,272	842,896	75	41,158	827,795	20	11,516	860,971	76	4,155	714,717	172	6,695	779,669	116	17,930	894,051	50	6,361	673,080	106	9,938	865,676	87	8,833	794,094	90	10,740	831,894	77	141,536	9,787,230	69
AHP	2,867	91,201	32	15,466	90,296	6	905	59,252	66	1,934	47,516	25	2,621	70,591	27	4,879	87,635	18	11,952	111,494	9	12,908	197,342	15	3,469	163,973	47	16,991	111,227	7	15,151	98,818	7	20,510	63,130	3	109,651	1,193,486	11
Non Clinical	8,111	147,009	18	9,892	178,646	18	8,350	159,766	19	7,603	153,366	20	9,109	176,949	19	6,638	130,491	20	39,606	125,928	3	17,350	104,911	6	3,769	60,633	16	11,157	129,124	12	9,197	111,246	12	23,262	161,824	7	154,044	1,639,894	11
<b>Total Agency Expenditure</b>	<b>21,838</b>	<b>1,164,238</b>	<b>200</b>	<b>38,063</b>	<b>1,286,896</b>	<b>189</b>	<b>23,683</b>	<b>1,229,005</b>	<b>212</b>	<b>54,974</b>	<b>1,148,869</b>	<b>93</b>	<b>28,397</b>	<b>1,268,026</b>	<b>151</b>	<b>18,967</b>	<b>1,029,548</b>	<b>239</b>	<b>62,003</b>	<b>1,113,795</b>	<b>155</b>	<b>54,211</b>	<b>1,450,359</b>	<b>113</b>	<b>16,593</b>	<b>1,128,776</b>	<b>246</b>	<b>48,792</b>	<b>1,404,868</b>	<b>133</b>	<b>38,279</b>	<b>1,229,218</b>	<b>153</b>	<b>59,592</b>	<b>1,194,295</b>	<b>115</b>	<b>465,393</b>	<b>14,647,895</b>	<b>124</b>