

Agency Expenditure 2017/18

	Apr-17			May-17			Jun-17			Jul-17			Aug-17			Sep-17			Oct-17			Nov-17			Dec-17			Jan-18			Feb-18			Mar-18			17/18		
	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)			
Nursing	2,109	35,217	17	3,921	87,593	22	4,900	128,037	26	3,170	42,612	13	4,330	121,796	28	7,071	155,730	22	4,329	112,145	26	6,131	153,485	25	6,130	153,446	25	5,466	111,025	20	12,228	64,453	5	3,272	105,806	32	63,056	1,271,346	20
Medical	30,308	670,940	22	33,963	681,935	20	10,938	893,330	82	8,026	563,159	70	11,517	1,062,587	92	15,045	1,112,085	74	14,672	884,898	60	12,905	1,011,682	78	5,084	597,008	117	9,319	738,963	79	11,646	720,917	62	9,160	832,718	91	172,582	9,770,219	57
AHP	9,906	71,466	18	8,291	69,209	8	2,857	95,698	36	2,078	52,114	25	8,541	111,978	13	2,342	61,888	26	9,170	91,886	10	3,052	88,161	29	4,269	115,696	27	1,805	64,934	36	11,168	104,994	9	3,773	125,280	33	61,051	1,052,603	17
Non Clinical	5,151	117,158	23	15,453	144,761	9	6,202	160,891	26	10,699	119,308	11	23,791	191,801	8	9,559	130,673	14	18,935	138,322	7	8,317	135,915	16	11,438	145,318	13	3,325	158,199	48	15,420	115,436	7	5,160	159,177	31	133,451	1,716,957	13
Total Agency Expenditure	41,474	894,782	80	61,628	983,498	60	24,697	1,277,956	170	23,973	777,194	120	48,180	1,488,162	142	34,016	1,459,676	136	47,106	1,227,251	104	30,405	1,389,243	149	26,921	1,011,462	182	19,915	1,073,122	183	50,462	1,005,800	84	21,364	1,222,981	187	430,141	13,811,126	107