

Agency Expenditure 2016/17

	Apr-16			May-16			Jun-16		
	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)
Nursing	4,940	147,284	30	3,463	103,034	30	5,641	130,258	23
Medical	8,228	595,289	72	6,774	564,297	83	11,372	852,812	75
AHP	3,300	94,479	29	3,533	73,251	21	2,847	90,347	32
Non Clinical	8,100	183,819	23	6,952	162,022	23	8,006	213,676	27
Total Agency Expenditure	24,568	1,020,871	153	20,723	902,605	157	27,866	1,287,092	157

Number of Hours	Jul-16			Aug-16			Sep-16			Oct-16		
	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	Number of Hours	Total Expenditure (£)	Average Hourly Rate (£)	
2,316	61,570	27	1,919	56,170	29	3,816	120,800	32	5,282	123,782	23	
10,481	818,335	78	7,865	671,244	85	9,385	744,558	79	12,654	689,525	54	
5,224	91,400	17	1,961	77,888	40	2,503	93,948	38	2,247	88,683	39	
5,038	38,734	8	7,152	194,818	27	7,078	149,427	21	6,898	142,970	21	
23,059	1,010,039	130	18,898	1,000,120	182	22,782	1,108,734	170	27,082	1,044,961	138	

Number of Hours	Nov-16		Number of Hours	Dec-16		Number of Hours	Jan-17		Number of Hours	Feb-17	
	Total Expenditure (£)	Average Hourly Rate (£)		Total Expenditure (£)	Average Hourly Rate (£)		Total Expenditure (£)	Average Hourly Rate (£)		Total Expenditure (£)	Average Hourly Rate (£)
5,181	125,464	24	3,374	56,956	17	4,128	109,044	26	8,287	202,444	24
8,635	1,012,606	117	8,525	747,601	88	11,479	795,970	69	4,439	772,886	174
2,374	83,747	35	2,472	88,294	36	2,696	136,059	50	3,554	-16,941	-5
8,708	247,484	28	7,837	190,718	24	5,967	128,387	22	6,635	142,259	21
24,897	1,469,302	205	22,209	1,083,568	165	24,270	1,169,461	168	22,916	1,100,648	215

	Mar-17			16/17		
	Total	Average		Total	Average	
Number of Hours	Expenditure (£)	Hourly Rate (£)	Number of Hours	Expenditure (£)	Hourly Rate (£)	
6,297	95,664	15	54,646	1,332,471	24	
13,633	941,070	69	113,471	9,206,193	81	
2,003	69,073	34	34,715	970,229	28	
6,280	138,287	22	84,650	1,932,603	23	
28,213	1,244,094	141	287,482	13,441,495	156	